

NEWQUAY TOWN COUNCIL

MINUTE REF: Minutes of the Full Council Budget Meeting held on Wednesday 13 December 2017 at 7pm in the Council Chamber, Municipal Offices, Marcus Hill, Newquay. **ACTION**

Present

Cllrs Mrs M North (Mayor of Newquay), Mr A Hannan, Mr A Pringle, Mr P Summers, Mr L Gardner, Mr S Carter, Miss J Kenny, Mr K Towill, Mr D Cheney, Mr G Jones, Mr S Wilding, Mrs R Craze, Mrs Z Dixon and Mr O Monk.

Also attending

Mr A Curtis (Town Clerk & RFO), Mr J Piwecki (Deputy Town Clerk), Miss C Ternouth (CCTV Manager), Mrs S Deakin (Visit Newquay TIC Manager), Mr T Wright (Facilities Manager), Mr C Rowley (Admin Assistant to the Town Clerk), Reverend Jane Kneebone, 1 member of the press and 1 members of the public

163/17 **Apologies**

Apologies were received from Cllrs Mr Hick, Mr Bell and Mr Mann.

164/17 **Dispensations & Declarations of Interest**

None.

165/17 **Public Questions**

166/17 **Expenditure Budget 2018-19**

- A.** To receive the 2018-21 Budget Report and note its contents.

It was proposed by the Mayor, Seconded by the Deputy Mayor and

166/17 (A) **RESOLVED unanimously to note the 2018-21 Budget Report and note its contents.**

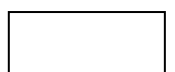
- B.** To consider the following recommendations from the Finance and Policy Committee:

- i. To set a **2018/19 Gross Expenditure Budget of £2,428,000** with associated EMR movements and a **2018/19 General Fund Balance of 3.0 Months**
- ii. To set a **2018/19 Precept of £1,680,811**, which results in a NIL increase in Newquay Town Council's element of Council Tax

It was proposed by the Mayor, Seconded by the Deputy Mayor and

166/17(B) (i & ii) **RESOLVED to set a 2018/19 Gross Expenditure Budget of £2,428,000 with associated EMR movements and a 2018/19 General Fund Balance of 3.0 Months and to set a 2018/19 Precept of £1,680,811, which results in a NIL increase in Newquay Town Council's element of Council Tax.**

Cllrs Mr Summers, Miss Kenny and Mr Carter voted against.



167/17 **Chairman's Other Business**

None.

168/17 **Date and time of the next meeting**

The next meeting will be held on Wednesday 10 January 2018 at 7pm in the Council Chamber, Marcus Hill, Newquay.

The Chairman thanked those attending and the meeting closed at 8:19pm

Signed..... The Mayor Cllr Mrs North

Date.....

