

QS

		<u>2016/17</u>		<u>2017/18</u>			<u>Future Budgets</u>			
		Budget	Actual	Budget	Apri-Sept Actual	Forecast Exp.	Year End Forecast	2018/19 Budget	2019/20 Budget	2020/21 Budget
401	Website									
4490	Website	£1,000	£998	£1,000	£1,325	£3,000	£4,325	£2,000	£2,000	£2,000
	OverHead Expenditure	£1,000	£998	£1,000	£1,325	£3,000	£4,325	£2,000	£2,000	£2,000
401	Net Expenditure	£1,000	£998	£1,000	£1,325	£3,000	£4,325	£2,000	£2,000	£2,000
402	Crier									
4410	Printing & Photocopying Costs	£1,500	£1,320	£1,530	£0	£1,530	£1,530	£1,576	£1,623	£1,672
4455	Postage & Delivery Costs	£1,000	£712	£1,000	£0	£1,000	£1,000	£1,000	£1,000	1000
	OverHead Expenditure	£2,500	£2,032	£2,530	£0	£2,530	£2,530	£2,576	£2,623	£2,672
402	Net Expenditure	£2,500	£2,032	£2,530	£0	£2,530	£2,530	£2,576	£2,623	£2,672
404	Civic Realated									
1800	Miscellaneous Income	£0	£22	£0	£0	£0	£0	£0	£0	£0
	Total Income	£0	£22	£0	£0	£0	£0	£0	£0	£0
404	Net Expenditure	£0	£22	£0	£0	£0	£0	£0	£0	£0
409	Other QS									
4070	Workwear	£0	£0	£3,500	£0	£3,500	£3,500	£3,500	£3,500	3500
4650	Community Projects	£0	£0	£2,000	£0	£2,000	£2,000	£2,000	£2,000	£2,000
4899	Miscellaneous Expenses	£1,500	£574	£2,700	£0	£2,700	£2,700	£2,700	£2,700	£2,700
	OverHead Expenditure	£1,500	£574	£8,200	£0	£8,200	£8,200	£8,200	£8,200	£8,200
409	Net Expenditure	£1,500	£574	£8,200	£0	£8,200	£8,200	£8,200	£8,200	£8,200
	- Expenditure	5,000	3,604	11,730	1,325	13,730	15,055	12,776	12,823	12,872
	Income	0	£22	£0	£0	£0	£0	£0	£0	£0
	Net Expenditure	5000	3582	£11,730	1325	13730	£15,055	£12,776	12823	12872