

**Localism**

**Future Budgets**

		<u>2016/17</u>		<u>2017/18</u>			<u>Future Budgets</u>			
		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Apr - sept Actual</b>	<b>Forecast Exp.</b>	<b>Year End Forecast</b>	<b>2018/19 Budget</b>	<b>2019/20 Budget</b>	<b>2020/21 Budget</b>
<b>451</b>	<b><u>Localism Costs</u></b>									
4555	Legal Expenses	£0	£6,000	£0	£0	£0	£0	£0	£0	0
	<b>OverHead Expenditure</b>	<b>£0</b>	<b>£6,000</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>451</b>	<b>Net Expenditure</b>	<b>£0</b>	<b>£6,000</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
	<b>- Expenditure</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Net Expenditure</b>	<b>0</b>	<b>6000</b>	<b>£0</b>	<b>0</b>	<b>0</b>	<b>£0</b>	<b>£0</b>	<b>0</b>	<b>0</b>